

RECYCLING AND WASTE STRATEGY CABINET PANEL

Friday, 9th January, 2015

Present:- Councillor Mrs Ann Beech – in the Chair

1. PRESENTATION FROM WRAP ON SERVICE REVIEW

Background was provided on WRAP

A presentation was given which covered the following:

Aims and objectives of the project and key assumptions made which provided the following modelling results:

- 14 vehicles required
- 1 tip vehicle per day
- average crew size = 2-5
- number of drivers = 14
- number of loaders = 21
- Average round size = 740 households

Operational considerations:

- Working Patterns
- 5 vs 4 day week
- Depot operatives shift patterns
- Routing considerations
- Health & Safety considerations

Conclusion & Recommendations:

- Initial results suggest the optimal fleet configurations to be either:
- 14 vehicles with a driver plus two on 50% of the vehicles; or
- 12 vehicles but with a driver plus two on all vehicles.
- Based on the results of the sensitivities tested the recommended service configuration is:
 - 13 operational vehicles
 - 1 spare vehicle
 - A minimum of 23 loaders

Next Steps:

- Implementation planning – vehicle & container procurement
- Workforce engagement
- Depot design
- Round planning

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- Route optimisation
- Communications planning

2. INTRODUCTION TO SERVICE COMMUNICATIONS

Communications options:

JF gave a presentation on options for transition and future branding and communications, options included WRAP branding and none WRAP branding options.

3. DEPOT AND SORTING OVERVIEW

Depot configuration: Update and walk around the site.

Members were given a guided tour of the depot, and proved with detailed information about the proposed layout and configuration for operating the new recycling service alongside existing operations

4. MEETING FREQUENCY

Cllr Beech request that copies of all papers be circulated to Members of the committee and that at the next meeting officers should bring a list of recommendation that they require member discussion. (Dem Service to find a suitable date in approx. 4 weeks – all members will be required)

COUNCILLOR MRS ANN BEECH
Chair